

Expenses FY 21-22 – CSR, JSW BPSL

S.No.	Project Name	Major Interventions	Budget (Rs. Crores)	Actual (Rs. In Crores)	Ongoing Projects (Rs. In Crores)
1	Sports promotion & institution building	Sports promotion at Dhubenchaper	₹ 0.01	₹ 0.01	-
2	Enhance Skills & rural livelihoods through nurturing of supportive ecosystems & innovations	Sewing training cum Production center renovation.	₹ 0.04	₹ 0.04	-
3	Public health infrastructure, capacity building & support programs	Mobile Medical Unit & Community Dispensary	₹ 0.31	₹ 0.31	-
4	Integrated water resources management	Drinking water supply in villages	₹ 0.46	₹ 0.36	₹ 0.10
5	Educational infrastructure & Systems strengthening	School & Anganwadi Center Transformation, Udaan/Umeed Scholarship,	₹ 1.51	₹ 0.85	₹ 0.66
6	General community infrastructure support & welfare initiatives	Construction of Community Centers, road & drain repair etc.	₹ 5.52	₹ 1.85	₹ 3.67
7	Waste management & sanitation initiatives	Waste management at DIZ Villages	₹ 0.61	₹ 0.58	₹ 0.03
8	COVID 19 Support & rehabilitation program	Setting up of COVID Care Center at Rengali	₹ 1.42	₹ 1.42	-
		GRAND TOTAL	₹ 9.88	₹ 5.42	₹ 4.46

Expenses FY 22-23 – CSR, JSW BPSL

S.No.	Programme Head	Major Interventions	Budget (Rs. Crores)	Actual (Rs. In Crores)	Ongoing Projects (Rs. In Crores)
1	Enhance Skills & rural livelihoods through nurturing of supportive ecosystems & innovations	JSW Shakti Sewing Training Center	₹ 1.36	₹ 1.08	₹ 0.28
2	General community infrastructure support & welfare initiatives	Sambalpur Bus Stand Farmer's Market Community Toilets – 8 Nos. Community Center- 10 Nos. And other Public Utilities	₹ 9.59	₹ 7.37	₹ 2.22
3	Educational infrastructure & Systems strengthening	School Renovation & Development – 51 Nos. Udaan Scholarship – 141 Students	₹ 14.95	₹ 10.32	₹ 4.63
4	Public health infrastructure, capacity building & support programs	Mobile Medical Unit Community Dispensary Trauma Center Development	₹ 4.56	₹ 1.55	₹ 3.01
5	Integrated water resources management, Waste management & sanitation initiatives	Provision of Drinking Water WASH Programme Waste Management	₹ 3.43	₹ 2.90	₹ 0.52
6	Sports promotion & institution building	Sports promotion in Lapanga, Dhubenchhapal, Rengali, Khinda, Jharsuguda	₹ 0.15	₹ 0.15	₹ 0.00
7	Admin & Capacity build expenses	Admin Cost	₹ 0.97	₹ 0.97	₹ 0.00
		GRAND TOTAL	₹ 35.00	₹ 24.34	₹ 10.66